

B - Proposed Rates and Fees

Base Meter Fees (Government & Commercial meters are the same price)

Residential Meter Size	Base fee	Commercial Meter Size	Base fee
¾"	\$55.50	¾"	\$95.50
1"	\$75.50	1"	\$115.50
1 ½"	\$85.50	1 ½"	\$130.50
2"	\$95.50	2"	\$152.50
Multi House	+\$40.00	Multi Building	+\$50.00
N/A	N/A	6"	\$1065.50

Tiered Rates Per 1k Gallons

Residential

0-3000	\$0.00
3000 - 5000	\$7.50
5000 - 10000	\$8.50
10000 – 15000	\$10.50
15000-20000	\$11.50
20000+	\$13.50

Commercial

0-2000	\$8.50
2000 - 5000	\$9.50
5000 - 10000	\$10.50
10000 – 15000	\$11.50
15000-20000	\$12.50
20000+	\$14.50
Bulk Rates	\$10.50

Administration Fees

Late fee	\$10.00
Turn on fee	\$75.00
Turn off fee	\$100.00
Returned check fee	\$25.00
Reread fee (if no meter fault is found)	\$100.00
New Account deposit	*Varies by account
Historical report fee	\$15.00
New connection fee	\$250.00 + Parts, Labor and Equipment

Water Bill Examples for meters with usage examples

Residential Commercial Commercial

Usage	¾"	¾"	2"
3000	\$58.89	\$129.44	\$189.92
5000	\$82.76	\$149.60	\$210.08
9000	\$117.77	\$194.16	\$254.64
10000	\$126.79	\$205.30	\$265.78
20000	\$243.50	\$332.62	\$393.10
30000	\$386.73	\$486.47	\$546.95
40000	\$529.97	\$640.31	\$700.79
50000	\$673.20	\$794.16	\$854.64

Yearly Financial Projections

*	FY 2023-2024 (Actual)	FY 2024-2025 (Actual)	FY 2025-2026 (Projected)
District Revenue	\$165,317.93	\$154,140.42	\$239,663.06
District Expenses	\$176,367.76	\$194,455.67	\$226,564.04
Total	(-\$11,049.83)	(-\$40,315.25)	\$13,099.02

Deposits are determined by size of meter and usage history

**** An additional 3% increase per year for 5 years across all rates and fees to account for inflation**